# TCORE
## TERMINAL CORE REDEVELOPMENT

**Presented to: PDX Community Advisory Committee**
**By: Devon Webster, Planning Lead, PDXNext Delivery Team**
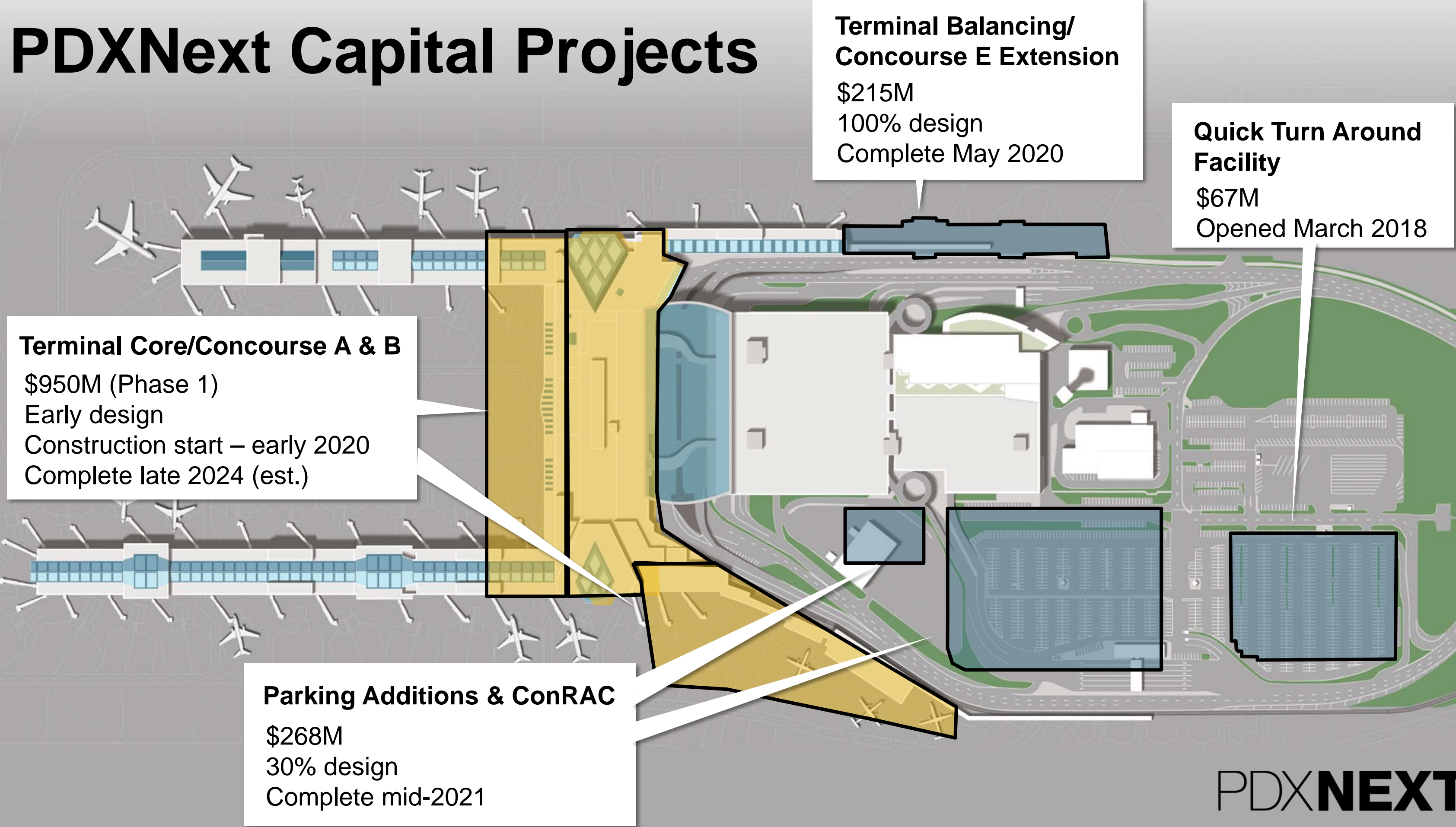
April 19, 2018

# Agenda

- Major PDXNext Capital Projects: Recap

- Terminal Core Redevelopment (TCORE): Project Overview

- CAC Next Steps

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# PDXNext Capital Projects

**Terminal Balancing/ Concourse E Extension**

$215M
100% design
Complete May 2020

**Quick Turn Around Facility**

$67M
Opened March 2018

**Terminal Core/Concourse A & B**

$950M (Phase 1)
Early design
Construction start – early 2020
Complete late 2024 (est.)

**Parking Additions & ConRAC**

$268M
30% design
Complete mid-2021

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# TCORE Objectives

- Capacity Enhancements ✓
- Flexibility ✓
- Modernization ✓
- Resilience ✓

But most importantly:
the Customer Experience!

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# TCORE Major Project Scope & Phasing

**Phase 1 - $950M**

- **Western Expansion, including underground utilities**

- **New roof structure**

- **Concourse B Remodel, Concourse A Demo, RON Improvements**
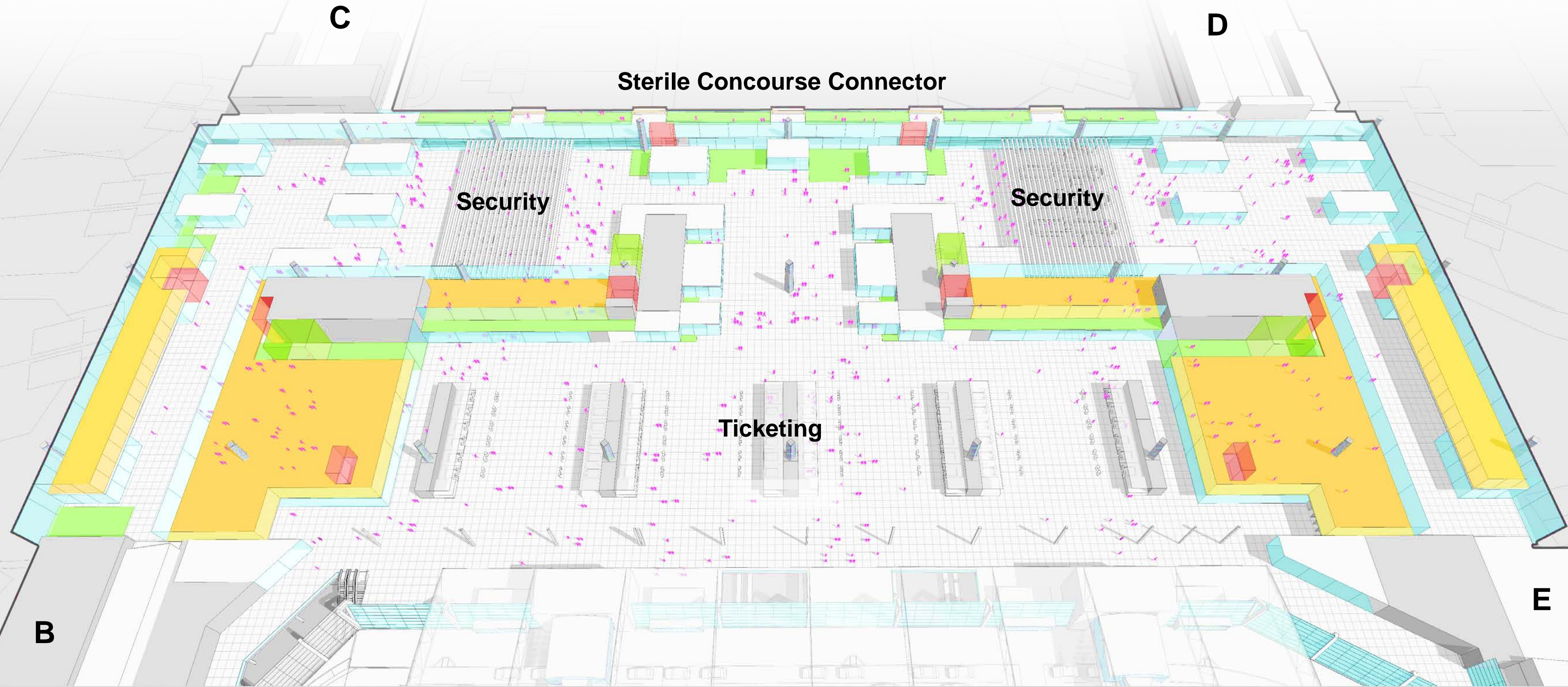
- **Terminal mezzanine relocations**

**Phase 2**

- **Terminal Core Renovation, including Ticket Lobby**
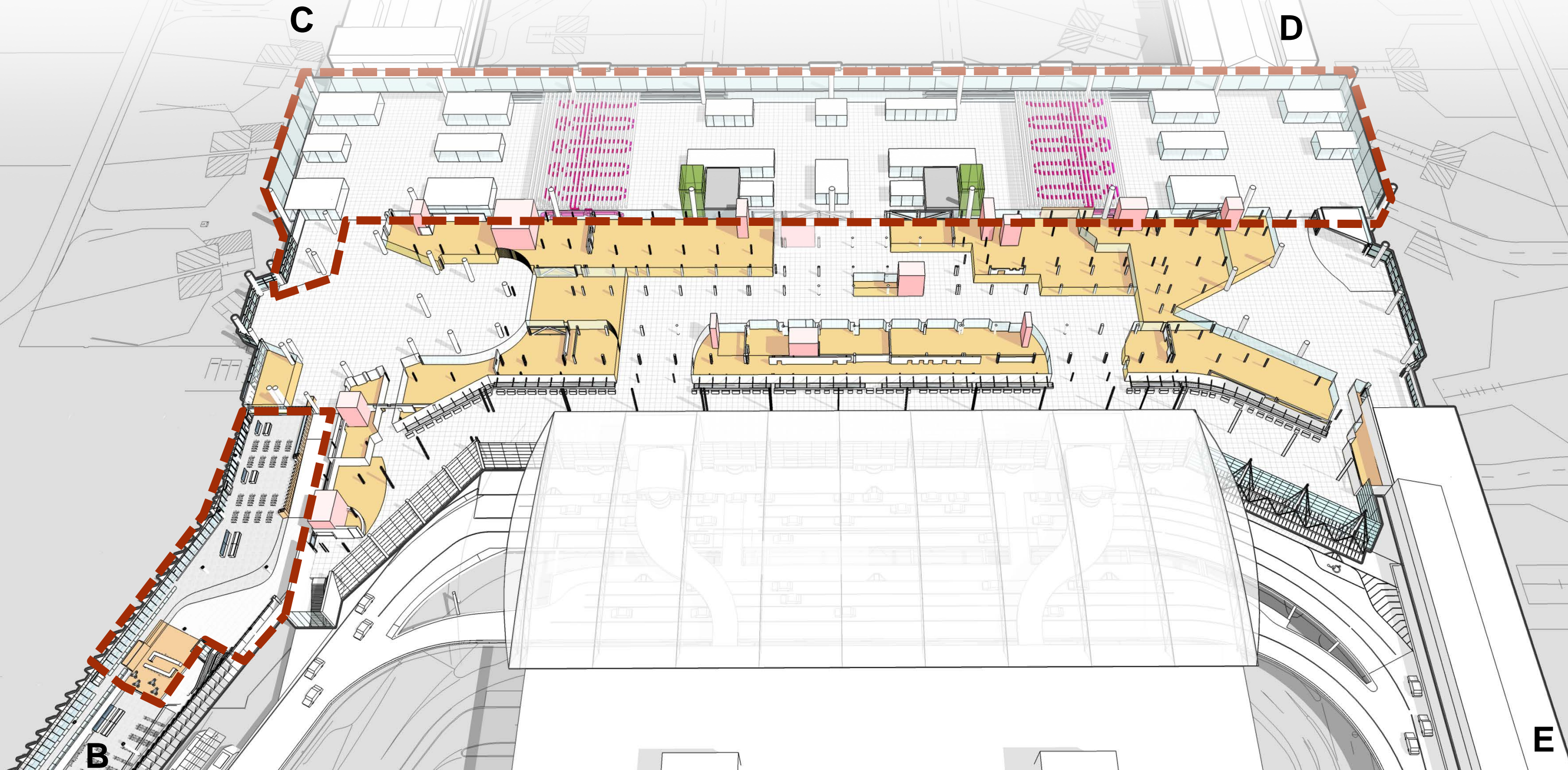
- **Baggage Claim Improvements**

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# Overall TCORE Project Timeline

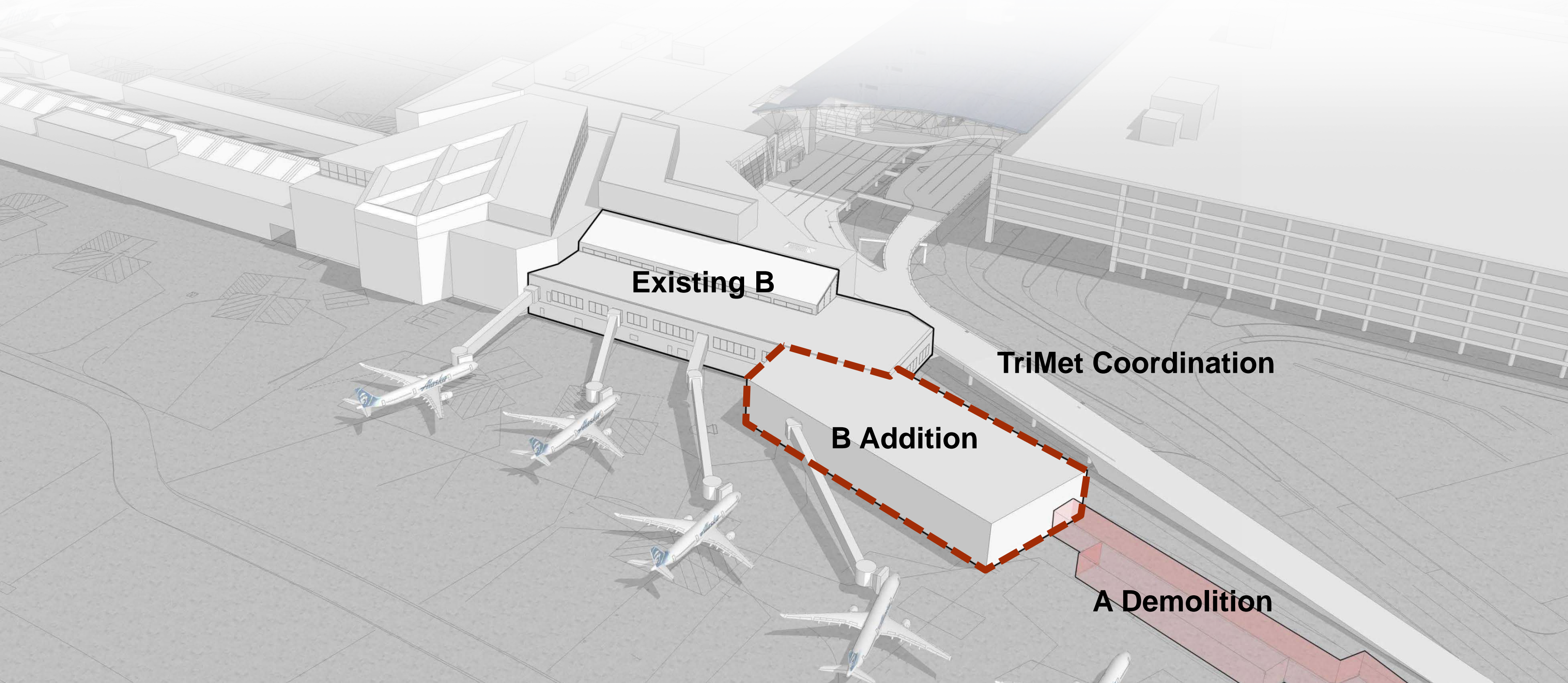| MASTER PLANNING | TCORE DESIGN | TCORE CONSTRUCTION |
|:---|:---|:---|

2007                                          2015                        2021                      2024

**March 2010 - Complete PDX 2010 Master Plan**

**July 2014 - Complete Terminal Area Master Plan**

**Airline Approval, Phase I - November 2017**

**September 2015 - Project start**

**April 2016 - Complete TCORE concept selection phase**

**May 2017 - Complete TCORE concept refinement phase**

**December 2017 - Begin TCORE schematic design**

December 2021 - Complete TCORE design

Early 2020 - Begin construction (Utilities)

Mid-2020 - Begin western expansion construction

Mid-2020 - Complete Conc B

Mid-2021 - Demo Conc A

Mid-2023 - Complete western expansion & Phase I construction

TBD - Phase 2

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# TCORE – Overall Concept Plan



C

D

Sterile Concourse Connector

Security

Security

Ticketing

B

E

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# TCORE – Phase 1 Approval

# Concourse B Remodel (& Concourse A Demo)

Existing B

TriMet Coordination

B Addition

A Demolition

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# PACR Rental Car Center (RCC)

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**RCC will likely house:**

- **Rental Car Center Lobby**
- **Port police**
- **TSA**
- **Airport Operations Center**

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# Budget Summary – Phase I

| | |
|---|---|
| Construction | $582M |
| Design | $109M |
| Procurements | $ 31M |
| Program Mgmt. | $ 50M |
| Permits | $ 10M |
| Contingency | $170M |
| **Total** | **$950M** |

Design MWESB participation rate of 10.3%

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# CAC Next Steps

| | |
|---|---|
| **Late 2018/**<br>**Early 2019** | Concourse B Remodel Design Update<br><br>Terminal Core Schematic Design Update (30%) |
| **TBD** | Public Notice – Concourse B Remodel<br><br>Public Notice – Terminal Core Redevelopment |
| **Ongoing** | PDXNext Project updates |

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THANK YOU